

Recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del D.F.
FORTAMUN - DF

Ejercicio 2008

| PROGRAMA | DENOMINACION | 1er Trimestre | 2o Trimestre | 3er Trimestre | 4o Trimestre | TOTAL |
|--------------|--|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 03 | ADMINISTRACION PUBLICA | 448,284.38 | 6,667,043.94 | 9,387,051.00 | 15,768,250.04 | 32,270,629.36 |
| 05 | CONDUCCION Y COORDINACION DE LA POLITICA DE DESARROLLO | 0.00 | 63,298.54 | 1,371,354.30 | 2,107,682.14 | 3,542,334.98 |
| 09 | PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 1,699,946.14 | 1,699,946.14 |
| 12 | IGUALDAD DE GENERO | 834,888.00 | 1,997,625.37 | 1,292,627.92 | 3,983,291.15 | 8,108,432.44 |
| 13 | DESARROLLO Y ASISTENCIA SOCIAL | 20,543,030.89 | 55,412,792.11 | 69,337,014.28 | 90,358,016.08 | 235,650,853.36 |
| 16 | SALUD | 339,818.59 | 505,532.05 | 287,634.08 | 3,024,443.58 | 4,157,428.30 |
| 17 | EDUCACION | 165,973.34 | 10,570,921.86 | 15,742,305.87 | 61,498,762.66 | 87,977,963.73 |
| 19 | CULTURA ESPARCIMIENTO Y DEPORTE | 9,885.71 | 1,170,630.40 | 3,746,850.56 | 7,303,206.01 | 12,230,572.68 |
| 20 | PROVISION DE SERVICIOS E INFRAESTRUCTURA URBANOS | 5,674,751.85 | 23,377,123.32 | 37,974,756.69 | 78,436,562.46 | 145,463,194.32 |
| 21 | FOMENTO Y APOYO A LOS ASENTAMIENTOS HUMANOS | 0.00 | 326,851.90 | 2,473,214.02 | 9,964,247.07 | 12,764,312.99 |
| 23 | AGUA POTABLE | 2,073,118.75 | 7,963,013.73 | 2,875,004.30 | 14,350,355.48 | 27,261,492.26 |
| 24 | DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS | 5,835,128.72 | 6,735,310.38 | 16,740,457.66 | 27,701,122.91 | 57,012,019.67 |
| 25 | PROTECCION AL MEDIO AMBIENTE Y LOS RECURSOS NATURALES | 2,777,735.00 | 7,255,705.76 | 8,893,756.29 | 11,434,621.18 | 30,361,818.23 |
| 27 | FOMENTO ECONOMICO | 0.00 | 0.00 | 0.00 | 881,871.04 | 881,871.04 |
| TOTAL | | 38,702,615.23 | 122,045,849.36 | 170,122,026.97 | 328,512,377.94 | 659,382,869.50 |